

## Assessment Sheet

Site Name:	Secondary Education Schemes – Building Schools for the Future  (Banbury, Iffley Mead, Cheney, one more tbc)		
Local Authority Area:	Oxfordshire County Council		
Programme:	Building Schools for the Future		
Deliverability	Deliverable in part in short term 2010-2015		
Strategic Linkages:			
Housing / Affordable Housing	n/a		
Economic Development / number of jobs	Construction Jobs		tbc
	Permanent Jobs		tbc
	Apprenticeships		tbc
Transport / Green Transport Proposals:	n/a		
Provision of Social Infrastructure:	Improved education facilities		
Additionality:	n/a		
Catalyst for development / regeneration	Important to improve education attainment.		
Value for Money	tbc		
Lead Responsibility – Authority /Agency (identified contact) / landowner (if known):	Cherwell District Council Oxford City Council Oxfordshire County Council		
Further Comments	n/a		
Key Risks	Funding is not agreed		

	<b>Infrastructure</b>	<b>Scheme Costs</b>	<b>Committed Funding</b>	<b>Expected Funding</b>	<b>Potential Shortfall</b>
Social Infrastructure	Primary Education				
	Secondary Education	800,000,000			
	6 <sup>th</sup> Form Education				
<b>Total</b>		<b>£800,000,000</b>			

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Risk Category	Risk Event	Proximity	Severity	Mitigation	Severity
Financial	Funding is not agreed	Short Medium Long	Minor Moderate Major		Short Medium Long

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